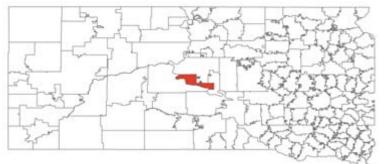
2002-2003 Profile of Pierre School District 32-2

211 S. Poplar Ave., Pierre, SD 57501



Home County: Hughes Area in Square Miles: 355 2002 K-12 Fall Enrollment: 2,798

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,274,286	\$1,771,419	\$815,970	\$175,090
County	\$182,775	\$0	\$0	\$0
State	\$6,245,411	\$0	\$871,326	\$0
Federal	\$989,581	\$0	\$431,396	\$0
Total	\$12,692,052	\$1,771,419	\$2,118,692	\$175,090

State Aid

Total State Aid	\$6,534,479
Extraordinary Cost Fund - SE	\$108,291
Special Education	\$763,035
General Aid	\$5,663,153

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$28,792
IDEA Part B	\$350,502
Total	\$379,294

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,829,270	\$386,494	\$1,309,983	\$155,529
PK Instruction	\$0	\$0	\$128,952	\$0
Adult Instruction	\$10,376	\$0	\$0	\$0
Student/Staff Services	\$1,245,996	\$0	\$494,410	\$0
Administration Services	\$1,083,034	\$45,025	\$103,129	\$27,000
Transportation Services	\$67,956	\$14,504	\$61,280	\$0
Other Support Services	\$2,007,396	\$922,780	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$181,213	\$0	\$0	\$0
Debt Service	\$0	\$436,700	\$0	\$0
Co-Curricular	\$465,161	\$3,654	\$0	\$0
Total Expenditures	\$12,890,402	\$1,809,157	\$2,097,754	\$182,529

Ending Fund	d Balance	Education
General	\$2,055,951	* Inc
Capital Outlay	\$493,239	Educa
Special Education	\$33,738	
Pension	\$10,837	

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.49
Pension Fund	\$0.30

Cost per ADM

General Fund Only	\$4,783
Educational Funds*	\$5,474
* Includes General, S	pecial
Education and Pension	Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,214,320	\$1,374,623
Capital Projects	\$11,027	\$1,467,209
Other Special Revenue	\$57,561	\$0
Enterprise Funds	\$820,363	\$794,611

2002 Taxable Valuations

Agricultural	\$61,769,422
Owner Occupied	\$323,225,322
Non-Ag Z	\$2,591,887
Other Non-Ag/Utilities	\$196,160,768
Total	\$583,747,399

Student and Assessment Data

December 2002 Federal Child Cou		Special Education Placemen	nt
Deaf-Blind	0	Categories	
Emotionally Disturbed	4	Home	0
Mental Retardation	31	Residential Facility	0
Hearing Impaired	1	Separate School	0
Learning Disabled	157	Regular Classroom	208
Multiple Disabilities	2	Self-Contained Classroom	6
Orthopedic Impairment	2	24 Hour Program	5
Visually Impaired	0	Early Childhood Setting	17
Deaf	0	Early Childhood Special Ed Setting	32
Speech/Language	101	PT Early Child/ PT Early Child SE	0
Other Health Impaired	14	Resource Room	73
Autism	4	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	1
Developmental Delay	26	Total	342
Total	342		

PK-12 Enrollment	2,798
Open Enrolled Students Rec'd	4
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	21.3%
% Special Needs Students	12.2%
Students Transported	138
Student to Staff Ratio	17.6
District Attendance Rate	96.1%
Number of Graduates	228

Teaching Staff Data

\$35,654

\$33,691

17.7

21.7%

158.9

0.0

Average Teacher Salary

Experience Adjusted Salar

Avg Years of Experience

% with Advanced Degrees

Certified Instructional Staff

Classroom Staff

Student Data

	ADA	AD
K-8	1,747.610	1,801
9-12	827.917	877
Total	2,575.527	2,679

ADM Data

19.217 0.000

205.491

2,698.560

ADM of Tuitioned Out Paid

ADM of Contracted Out Paid Non-Public / Home Sch ADM

General State Aid Adj. ADM

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	50	45	69	34	67	47	66	27	73	38	73	45	82	
Science	57	56	70	44	70	58	68	29	70	40	76	39	79	
Social Science	53	46	71	49	73	56	72	42	70	40	71	41	74	
Language Arts	52	52	50	24	55	40	61	27	67	38	71	27	57	
Reading	53	43	63	28	59	38	66	32	64	28	71	23	76	
Complete Battery	53	46	64	34	64	47	66	32	68	37	71	34	73	
Number Tested	160	27	224	25	199	32	237	24	222	26	198	11	208	9

No assessment data are reported when less than ten students were tested.

American College Test (ACT) English 20.9 Math 22.3 Reading 22.1 Science 22.5 Composite Score 22.1 Number Tested 172 **Stanford Writing Assessment** Program, Third Edition **Percent Proficient and Advanced**

Total

Sp Ed